

## Proposals for service change, income generation and efficiencies Business Services

**Responsible Officer:** Kevin Mowat

**Executive Lead:** Councillors Amil, Excell, Haddock and King

	Digest Ref	Proposed Reduction		Proposed Budget 2018/2019 £000	Anticipated Outcomes	Associated Risks
		2018/2019 £000	2019/2020 £000			
Spatial Planning	652/653	20		153	Savings will need to be achieved through a combination of efficiencies, structure and anticipated income generation.	Income can be volatile.
Beach Team	801	31	20	(181)	Additional income generation including an element of a Transformation Project which will explore beach hut fees and additional sites for beach huts.	Income can be volatile.
Tor Bay Harbour	800	178	95	0	This will be achieved through a combination of savings and income generation.	Any additional income may be volatile. Needs to be agreed with the Harbour Committee.
Economic regeneration and Asset Management	351	50	250	Regeneration 299 Asset Management 961	Reduction in funding for regeneration.  The Council is using capital funding to support regeneration schemes such as Claylands, Edginswell, Town Centre Regeneration.	Any reduction in funding for regeneration will have an impact on the activities undertaken. To achieve the proposed 2019/20 saving will require a reduction in the contract fee for asset management.
<b>TOTAL</b>		<b>279</b>	<b>365</b>			